

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

OFFICE : City Administrator - Operation of Slaughterhouse
FUNCTION : OP: Misc. Other Purpose: Budgetary Reserves:
ACCOUNT : 100 - 9998-03
FUND : General Fund - Special Account

City of Zamboanga

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR		CURRENT YEAR		BUDGET YEAR	
		(ACTUAL)	2011	(ESTIMATE)	2012	(ESTIMATE)	2013
Maintenance and Other Operating Expenses	969						
Other Maintenance and Operating Expenses			400,000.00				
Total Maintenance and Other Operating Expenses			400,000.00				
Five Percent (5%) Local Disaster Risk Reduction and Management Fund					500,000.00		500,000.00
Total					500,000.00		500,000.00
Grand Total			400,000.00		500,000.00		500,000.00

Reviewed by:

Approved by:

VIRGINIA SAN AGUSTIN GARA
 City Budget Officer

CELSO L. LOBREGAT
 City Mayor